

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 27,805
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 27,805

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 77,763
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 426,058
5b. Personal property 2015	- 424,168
5c. Increase in personal property (5a minus 5b)	+ 1,890
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	79,653
8. Total estimated valuation July, 1, 2016	12,822,989
9. Total valuation less valuation adjustment (8 minus 7)	12,743,336
10. Factor for increase (7 divided by 9)	0.00625
11. Amount of increase (10 times 3)	+ \$ 174
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 27,979
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	27,979
15. Consumer Price Index for all urban consumers for calendar year 2015	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 445
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 28,424

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Watershed #49
Kearny County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Comm Veh
General	27,805	5,121	91	0	377
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,805	5,121	91	0	377

County Treas Motor Vehicle Estimate

5,121

County Treas Recreational Vehicle Estimate

91

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

377

County Treas Watercraft Tax Estimate

10

MVT Factor 0.18418

RVT Factor 0.00328

16/20M Factor 0.00000

Comm Veh Factor 0.01357

Watercraft Factor 0.00037

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	256,704	255,897	272,875
Receipts:			
Ad Valorem Tax		27,805	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,121
Recreational Vehicle Tax			91
16/20M Vehicle Tax			0
Commercial Vehicle Tax			377
Watercraft Tax			10
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	647	600	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	647	28,405	5,600
Resources Available:	257,351	284,302	278,475
Expenditures:			
Meetings/Meals	374	135	400
Dues	455	455	455
Inspections		8,000	
Memorial	500		
Publications	125	125	125
Reimbursements		712	
Maintenance		2,000	302,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,454	11,427	303,700
Unencumbered Cash Balance Dec 31	255,897	272,875	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	161,100	283,400	303,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		303,700
	Tax Required		25,225
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		25,225

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Lakin Watershed #49
Kearny County

will meet on September 5 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,454		11,427	1.999	303,700	25,225	1.967
Debt Service							
Totals	1,454	0.000	11,427	1.999	303,700	25,225	1.967
Less: Transfers	0		0		0		
Net Expenditures	1,454		11,427		303,700		
Total Tax Levied	0		27,805		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,531,831		13,911,789		12,822,989		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David G. White

PUBLIC NOTICE

(Printed in The Lakin Independent, Lakin, Kansas on Thursday, September 8, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
Lakin Watershed #49
Kearny County

201

will meet on September 19 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Less: Transfers	0		0		0		
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Assessed Valuation	15,531,821		13,911,789		12,822,989		

Outstanding indebtedness,

	2014	2015	2016
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ David T. White